



TORRANCE COUNTY
RESOLUTION # 2014-13
Budget Increase

WHEREAS, the Torrance County Commission in regular session on Wednesday, March 26, 2014 did propose to authorize a budget increase in the FY 2013-14 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

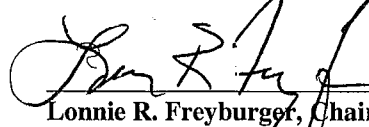
WHEREAS, we request authorization for the following budget increase:

(See Attachment A)

NOW THEREFORE, we respectfully request approval for the attached budget increase in the FY 2013-14 budget from the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 26th day of March 2014.

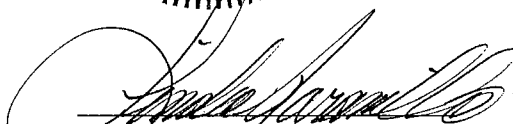
TORRANCE COUNTY COMMISSION




Lonnie R. Freyburger, Chair, District 1



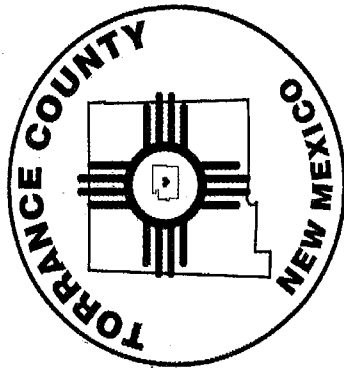
Leahne M. Tapia, District 2



County Clerk
DFA Approval



LeRoy M. Candelaria, District 3



Torrance County

Resolution 2014-_____

Budget Increase

Schedule A

March 26, 2014

Funding Source:		Revenue			Expenditure			
Department	Source	Line Item	Description	Amount	Line Item	Description	Amount	
Sheriff	ODWI Grant	805 -- 1107	ODWI 14-AL-64-103	\$ 8,858.00	805 31 2	104 Overtime	\$ 8,858.00	
Sheriff	OBD Grant	805 -- 1108	OBD 14-OP-RF-103	\$ 1,206.00	805 41 2	104 Overtime	\$ 1,206.00	
TOTAL				\$ 10,064.00			\$ 10,064.00	

ATTACHMENT A

OPERATION DRIVING WHILE IMPAIRED (ODWI)

SCOPE OF WORK

Project Number: 14-AL-64-103

Grantee: Torrance County Sheriff's Department

Term: October 1, 2013 to September 30, 2014 or as executed by both parties whichever is later.

SECTION ONE – PURPOSE OF ODWI:

The purpose of ODWI is to provide funding to New Mexico law enforcement agencies for Driving While Impaired (DWI) sobriety checkpoints, saturation patrols, and other DWI-related activities aimed at reducing alcohol-related crashes, injuries, and deaths.

SECTION TWO – PROJECT FUNDING:

1. The total estimated cost for ODWI is \$8,858.00. The Department has determined the funding source will be Federal Section 164 (Alcohol countermeasures--CFDA # 20.608), which is subject to change by the Department. If funding sources and/or CFDA numbers change, the Grantee will be notified in writing and a written amendment to this Agreement shall not be necessary.
2. The Grantee shall pay all ODWI project costs that exceed \$8,858.00. The project budget is itemized as follows:

Personal Services	\$8,858.00
Contractual Services	\$0.00
Commodities	\$0.00
Indirect	\$0.00
Other	\$0.00
TOTAL	\$8,858.00

ATTACHMENT B

OPERATION BUCKLE DOWN (OBD)

&

CLICK IT OR TICKET (CIOT)

SCOPE OF WORK

Project Number: 14-OP-RF-103

Grantee: Torrance County Sheriff's Department

Term: OBD: October 1, 2013 to September 30, 2014

Term: CIOT: May 19, 2014 to June 1, 2014

or as executed by both parties whichever is later.

SECTION ONE – PURPOSE OF OBD AND CIOT

The purpose of OBD and CIOT programs are to provide funding to New Mexico law enforcement agencies to enforce seatbelt and child restraint laws, to participate in child restraint training, and clinics. Agencies receiving OBD funds are required to participate in the CIOT national mobilization and conduct, at minimum, one (1) nighttime seatbelt operation. Section Two contains funding and scope of work for OBD and CIOT.

SECTION TWO – OPERATION BUCKLE DOWN/CIOT

A. Funding:

1. The total estimated costs for these projects are \$1,206.00. The Department has determined the funding source will be State Road Funds, which is subject to change by the Department. If funding sources and/or CFDA numbers change, the Grantee will be notified in writing and a written amendment to this Agreement shall not be necessary.
2. The Grantee shall pay all project costs that exceed \$1,206.00. The project budget is itemized as follows:

Personal Services	\$1,206.00
Contractual Services	\$0.00
Commodities	\$0.00
Indirect	\$0.00
Other	\$0.00
TOTAL	\$1,206.00

The Grantee may transfer funds between budget categories with prior written approval from the TSD Director when the transfer of funds improves program effectiveness.

B. Scope of Work

The Grantee shall:

1. Project services:

- a. Participate in individual and/or joint police agency statewide highly publicized occupant protection activities including enforcement activities, nighttime enforcement activities, education programs, teen seatbelt enforcement, local media efforts, and other special awareness activities during the Superblitz periods, the Mini-Superblitz periods, and the National Occupant Protection Mobilization period.
- b. Participate in other scheduled Superblitz activities and National Occupant Protection mobilization periods as directed by the Traffic Safety Division.
- c. Conduct 34 hours of enforcement activities during the expanded enforcement periods. Expanded enforcement periods are defined as any time outside scheduled Superblitz periods.
- d. Conduct 0 hours of enforcement activities during Superblitz periods. Law enforcement agencies are encouraged to schedule enforcement activities in conjunction with special events or times when they will obtain the greatest effect from increased manpower.
- e. Conduct 9 hours of enforcement activities during the two-week National Click it or Ticket Mobilization period.
- f. The Grantee will be required to bill "actual hourly rates" for each officer